

## GOVERNMENTAL OPERATIONS

Agency 080

### Office of Lieutenant Governor

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	8.0	1,518	1	1,519
<b>Supplemental Changes</b>				
Remove Private/Local Funding			(1)	(1)
Pension Plan 1 Unfunded Liabilities			3	3
Central Service Agency Charges		2		2
<b>Subtotal - Supplemental Changes</b>		2	2	4
<b>Total Proposed Budget</b>	8.0	1,520	3	1,523
Difference		2	2	4
Percent Change	0.0%	0.1%	200.0%	0.3%

#### SUPPLEMENTAL CHANGES

##### Remove Private/Local Funding

The Lieutenant Governor's Office does not anticipate receiving funding from this account for budgeted compensation items. (General Fund-Private/Local)